

Sycamore Creek Elementary PTA
Budget 07/01/2019-06/30/2020

Designated Carryover	Iterim Budget Items	\$11,809.00
	Technology/Infrastructure	\$8,885.00
	Turf Project	\$140,000.00
TOTAL CARRYOVER		\$160,694.00
Fundraising Income	Book Fair \$	\$12,500.00
	Box Tops \$	\$1,250.00
	Carnival and Silent Auction \$	\$18,000.00
	Community Fundraising	\$1,750.00
	Coupon Books - 5th graders	\$15,000.00
	Coupon Books Income	\$17,500.00
	Crocodile Mile \$	\$55,000.00
	Hurricane Hockey Tickets	\$150.00
	Membership Dues \$	\$3,250.00
	Merchant Support/Recycle	\$2,250.00
	School Sponsorship	\$15,000.00
	School Store \$	\$4,000.00
	Spirit Wear Income	\$5,000.00
	Square One Art \$	\$1,600.00
Total Fundraising Income		\$152,250.00
Other Income	Agenda Income	\$15.00
	Donations - Undesignated	\$850.00
	Interest	\$15.00
	Miscellaneous \$\$	\$250.00
	Performance Tickets	\$2,250.00
	Sales Tax Refund	\$750.00
Total Other Income		\$4,130.00
TOTAL INCOME		\$317,074.00
Fundraising Expenses	Book Fair	\$10,000.00
	Box Tops	\$100.00
	Carnival and Silent Auction	\$15,000.00
	Coupon Books	\$15,000.00
	Coupon Books - 5th Graders Expense	\$9,000.00
	Crocodile Mile	\$3,500.00
	Membership Dues - NC/Nat'l.	\$1,850.00
	Spirit Wear	\$5,500.00
Total Fundraising Expenses		\$59,950.00
Operating Expenses	Bank Fees	\$300.00
	Council Dues	\$50.00
	CPA	\$325.00
	Insurance	\$365.00
	Miscellaneous	\$500.00
	Office Supplies/Postage	\$1,000.00
	PTA Handbook	\$300.00
	Turf Maintenance (when Turf Completed)	\$2,500.00
Total Operating Expenses		\$5,340.00

Student Enrichment	5th Grade Celebration	\$1,500.00
	Agendas	\$3,192
	Extended Content Standards	\$1,000.00
	Class Room Resources	\$4,000.00
	Class T-Shirts	\$8,000.00
	Crocodile Tears	\$50.00
	Crocs Unify	\$300.00
	Crocs with Character	\$0.00
	Cultural Arts	\$8,500.00
	DC Grant	\$3,270.00
	Family Fun Night	\$1,150.00
	First in Fitness	\$650.00
	Infrastructure & Technology	\$2,000.00
	Lunch Fund	\$50.00
	Odyssey of the Mind	\$1,500.00
	Parent Education	\$200.00
	Performing Arts	\$4,500.00
	Playground	\$1,000.00
	Positive Behavior Sch	\$1,500.00
	Safety	\$500.00
	School Store Expense	\$3,500.00
	Science Programs	\$900.00
	Spelling Bee	\$700.00
	Student Council	\$500.00
	Super Crocs Day	\$1,500.00
	Turf Project	\$160,000.00
Total Student Enrichment		\$209,961.76
Teacher/Staff Programs	Begining Teachers (BT)	\$600.00
	Hospitality	\$4,800.00
	Principal's Discretionary	\$400.00
	Special Services & Specialists Grants	\$2,100.00
	Staff Appreciation	\$5,000.00
	Staff Professional Development Grant	\$10,000.00
	Teacher Grants	\$11,400.00
	Teacher Tools	\$5,000.00
	Teacher& Asst of Year Banquet	\$330.00
Total Teacher/Staff Programs		\$39,630.00
Total Expenses		\$314,881.76